

# Cedar City

10 North Main Street • Cedar City, UT 84720  
435-586-2950 • FAX 435-586-4362  
www.cedarcity.org

**Mayor**  
Garth O. Green

**Council Members**  
Terri W. Hartley  
Craig E. Isom  
W. Tyler Melling  
R. Scott Phillips  
Ronald Riddle

**City Manager**  
Paul Bittmenn

## MUNICIPAL BUILDING AUTHORITY WORK MEETING

JUNE 7, 2023

5:30 p.m. or as soon thereafter as the meeting is called

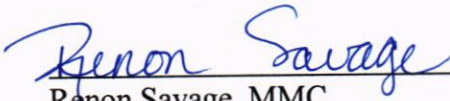
The Cedar City Municipal Building Authority will be held in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The agenda will consist of the following items:

I. Call to Order

II. Business Agenda

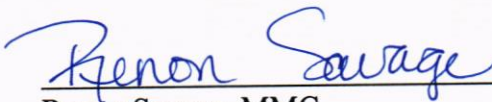
3. Public hearing to consider a resolution adopting the 2023-2024 FY budget. Jason Norris

Dated this 5<sup>th</sup> day of June, 2023.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

### CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 5<sup>th</sup> day of June, 2023.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY MUNICIPAL BUILDING AUTHORITY**

**RESOLUTION NO. MBA-\_\_\_\_\_**

**A RESOLUTION PROVIDING FOR THE CEDAR CITY MUNICIPAL BUILDING  
AUTHORITY'S FISCAL YEAR 2023-2024 BUDGET**

**WHEREAS**, the Municipal Building Authority conducted a public hearing related to the adoption of its 2023-2024 budget and received public comments, if any, on June 7, 2023; and

**WHEREAS**, it is necessary that the Cedar City Municipal Building Authority adopts a budget for its operations during fiscal year 2023-2024.

**NOW THEREFORE BE IT RESOLVED**, by the Cedar City Municipal Building Authority that the budget, attached hereto and incorporated herein as exhibit #1, be adopted as its annual budget for fiscal year 2023-2024.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution assigned No. MBA-\_\_\_\_\_, shall take effect on the 30<sup>th</sup> day of June, 2023. This resolution was made, voted, and passed by the Cedar City Municipal Building Authority at its action meeting on the 14th day of June, 2023.

Council Vote:

Green -  
Hartley -  
Phillips -  
Melling -  
Riddle -

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CRAIG ISOM  
CHAIRPERSON

ATTEST:

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R. SCOTT PHILLIPS  
SECRETAR

# Exhibit

## #1

Cedar City Municipal Building Authority Resolution No. MBA-\_\_\_\_\_



**CEDAR CITY CORPORATION  
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
57	<b>REDEVELOPMENT AGENCY FUND</b>					
	REVENUE					
5739101	TAXES-PORT 15	446,323	366,930	498,920	498,920	498,920
5739103	TAXES-GENPAK-INCENTIVE	233,868	165,296	187,487	-	-
5739105	TAXES-MSC AEROSPACE	18,512	20,829	24,454	24,455	24,455
5739106	TAXES-DECORWORX	-	12,126	15,733	15,733	15,733
5739200	RENTS-LINS BUILDING	325,000	325,000	329,062	325,000	325,000
5739310	STATE GRANT-STREET LIGHTS	75,000	-	-	-	-
5739500	INTEREST EARNINGS	34,528	8,541	8,088	8,000	8,000
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	285,192
	<b>TOTAL REVENUE</b>	<b>1,141,830</b>	<b>907,322</b>	<b>1,072,345</b>	<b>880,708</b>	<b>1,165,900</b>
	EXPENDITURES					
5740262	BUILDING & GROUND MAINTENANCE	6,071	3,025	27,376	22,000	22,000
5740300	ADMINISTRATION FEE	5,000	5,000	5,025	5,000	5,000
5740311	AUDIT	2,500	1,950	1,950	1,950	1,950
5740510	INSURANCE & SURETY BONDS	6,290	7,807	8,276	8,975	10,791
5740613	INCENTIVE-GENPAK	233,868	218,731	187,487	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	24,455
5740616	INCENTIVE-DECORWORX	-	15,949	15,733	15,733	15,733
5740620	PORT 15-DEVELOPER	185,139	202,339	206,952	206,952	206,952
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	99,532	108,779	111,259	111,259	111,259
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	89,267	97,560	99,784	99,784	99,784
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	-	55,979	55,979
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	-	-	50,000	50,000
		627,667	661,141	663,842	627,033	628,849
5740730	CAP OUTLAY-IMPROVEMENTS	195,625	392,611	166,187	-	350,000
5740810	DEBT SERVICE-PRINCIPAL	155,000	158,000	162,000	161,555	161,555
5740820	DEBT SERVICE-INTEREST	32,151	29,051	25,496	25,496	25,496
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	66,624	-
	<b>TOTAL EXPENDITURES</b>	<b>1,010,442</b>	<b>1,240,803</b>	<b>1,017,525</b>	<b>880,708</b>	<b>1,165,900</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>131,388</b>	<b>(333,480)</b>	<b>54,820</b>	<b>-</b>	<b>-</b>
58	<b>MUNICIPAL BUILDING AUTHORITY</b>					
	REVENUE					
5839500	INTEREST EARNINGS	2,752	114	-	-	-
5839800	TRANS FROM GENERAL FUND	127,051	32,744	32,944	65,389	64,589
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	95,585	95,385	94,695	95,435
	<b>TOTAL REVENUE</b>	<b>225,188</b>	<b>128,443</b>	<b>128,329</b>	<b>160,084</b>	<b>160,024</b>
	EXPENDITURES					
5840220	PUBLIC NOTICES	-	-	-	250	250
5840610	SUNDRY	-	-	-	280	280
5840720	CAP OUTLAY-BUILDINGS	206,781	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	-	-	31,625	32,000	32,000
5840812	DEBT SERVICE-PRIN FIRE TRUCK	81,000	82,000	83,000	84,000	86,000
5840821	DEBT SERVICE-INT ANIMAL SHEL	30,219	31,625	30,295	31,625	30,825
5840822	DEBT SERVICE-INT FIRE TRUCK	14,385	13,170	11,940	10,695	9,435
5840830	BANK CHARGES	-	-	-	1,234	1,234
	<b>TOTAL EXPENDITURES</b>	<b>332,385</b>	<b>126,795</b>	<b>156,860</b>	<b>160,084</b>	<b>160,024</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(107,198)</b>	<b>1,648</b>	<b>(28,531)</b>	<b>-</b>	<b>-</b>