

# Cedar City

10 North Main Street • Cedar City, UT 84720  
435-586-2950 • FAX 435-586-4362  
www.cedarcity.org

**Mayor**  
Garth O. Green

**Council Members**  
Terri W. Hartley  
Craig E. Isom  
W. Tyler Melling  
R. Scott Phillips  
Ronald Riddle

**City Manager**  
Paul Bittmenn

**REDEVELOPMENT AGENCY WORK MEETING**  
**JUNE 7, 2023**

**5:30 p.m. or as soon thereafter as the meeting is called**

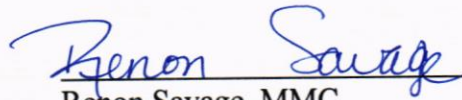
The Cedar City Redevelopment will be held Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah, at 5:30 p.m. or as soon thereafter as the meeting is called.

I. Call to Order

II. Business Agenda

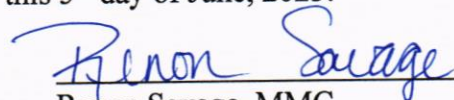
1. Public hearing to consider a resolution adopting the 2023-2024 FY budget. Jason Norris
2. Public hearing to consider a resolution revising the 2022-2023 FY budget. Jason Norris

Dated this 5<sup>th</sup> day of June 2023.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

**CERTIFICATE OF DELIVERY:**

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 5<sup>th</sup> day of June, 2023.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY REDEVELOPMENT AGENCY**

**RESOLUTION NO. RDA-\_\_\_\_\_**

**A RESOLUTION PROVIDING FOR THE CEDAR CITY REDEVELOPMENT  
AGENCY'S FISCAL YEAR 2023-2024 BUDGET**

**WHEREAS**, the Redevelopment Agency conducted a public hearing related to the adoption of its 2023-2024 budget and received public comments, if any, on June 7, 2023; and

**WHEREAS**, it is necessary that the Cedar City Redevelopment Agency adopt a budget for its operations during fiscal year 2023-2024.

**NOW THEREFORE BE IT RESOLVED**, by the Cedar City Redevelopment Agency that the budget, attached hereto and incorporated herein as exhibit #1, be adopted as its annual budget for fiscal year 2023-2024.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution assigned No. RDA-\_\_\_\_\_, shall take effect on the 30<sup>th</sup> day of June, 2023. This resolution was made, voted, and passed by the Cedar City Redevelopment Agency at its action meeting on the 14th day of June, 2023.

Council Vote:

Green -  
Hartley -  
Phillips -  
Melling -  
Riddle -

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CRAIG ISOM  
CHAIRMAN

ATTEST:

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R. SCOTT PHILLIPS,  
SECRETARY

# Exhibit

# #1

Cedar City Redevelopment Agency Resolution No. RDA-\_\_\_\_\_



**CEDAR CITY CORPORATION  
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
57	<b>REDEVELOPMENT AGENCY FUND</b>					
	REVENUE					
5739101	TAXES-PORT 15	446,323	366,930	498,920	498,920	498,920
5739103	TAXES-GENPAK-INCENTIVE	233,868	165,296	187,487	-	-
5739105	TAXES-MSC AEROSPACE	18,512	20,829	24,454	24,455	24,455
5739106	TAXES-DECORWORX	-	12,126	15,733	15,733	15,733
5739200	RENTS-LINS BUILDING	325,000	325,000	329,062	325,000	325,000
5739310	STATE GRANT-STREET LIGHTS	75,000	-	-	-	-
5739500	INTEREST EARNINGS	34,528	8,541	8,088	8,000	8,000
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	285,192
	<b>TOTAL REVENUE</b>	<b>1,141,830</b>	<b>907,322</b>	<b>1,072,345</b>	<b>880,708</b>	<b>1,165,900</b>
	EXPENDITURES					
5740262	BUILDING & GROUND MAINTENANCE	6,071	3,025	27,376	22,000	22,000
5740300	ADMINISTRATION FEE	5,000	5,000	5,025	5,000	5,000
5740311	AUDIT	2,500	1,950	1,950	1,950	1,950
5740510	INSURANCE & SURETY BONDS	6,290	7,807	8,276	8,975	10,791
5740613	INCENTIVE-GENPAK	233,868	218,731	187,487	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	24,455
5740616	INCENTIVE-DECORWORX	-	15,949	15,733	15,733	15,733
5740620	PORT 15-DEVELOPER	185,139	202,339	206,952	206,952	206,952
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	99,532	108,779	111,259	111,259	111,259
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	89,267	97,560	99,784	99,784	99,784
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	-	55,979	55,979
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	-	-	50,000	50,000
		627,667	661,141	663,842	627,033	628,849
5740730	CAP OUTLAY-IMPROVEMENTS	195,625	392,611	166,187	-	350,000
5740810	DEBT SERVICE-PRINCIPAL	155,000	158,000	162,000	161,555	161,555
5740820	DEBT SERVICE-INTEREST	32,151	29,051	25,496	25,496	25,496
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	66,624	-
	<b>TOTAL EXPENDITURES</b>	<b>1,010,442</b>	<b>1,240,803</b>	<b>1,017,525</b>	<b>880,708</b>	<b>1,165,900</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>131,388</b>	<b>(333,480)</b>	<b>54,820</b>	<b>-</b>	<b>-</b>
58	<b>MUNICIPAL BUILDING AUTHORITY</b>					
	REVENUE					
5839500	INTEREST EARNINGS	2,752	114	-	-	-
5839800	TRANS FROM GENERAL FUND	127,051	32,744	32,944	65,389	64,589
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	95,585	95,385	94,695	95,435
	<b>TOTAL REVENUE</b>	<b>225,188</b>	<b>128,443</b>	<b>128,329</b>	<b>160,084</b>	<b>160,024</b>
	EXPENDITURES					
5840220	PUBLIC NOTICES	-	-	-	250	250
5840610	SUNDRY	-	-	-	280	280
5840720	CAP OUTLAY-BUILDINGS	206,781	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	-	-	31,625	32,000	32,000
5840812	DEBT SERVICE-PRIN FIRE TRUCK	81,000	82,000	83,000	84,000	86,000
5840821	DEBT SERVICE-INT ANIMAL SHEL	30,219	31,625	30,295	31,625	30,825
5840822	DEBT SERVICE-INT FIRE TRUCK	14,385	13,170	11,940	10,695	9,435
5840830	BANK CHARGES	-	-	-	1,234	1,234
	<b>TOTAL EXPENDITURES</b>	<b>332,385</b>	<b>126,795</b>	<b>156,860</b>	<b>160,084</b>	<b>160,024</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(107,198)</b>	<b>1,648</b>	<b>(28,531)</b>	<b>-</b>	<b>-</b>

**CEDAR CITY REDEVELOPMENT AGENCY**

**RESOLUTION NO. RDA \_\_\_\_\_**

**A RESOLUTION PROVIDING FOR THE REVISION OF THE CEDAR CITY REDEVELOPMENT AGENCY'S FISCAL YEAR 2022-2023 BUDGET.**

**WHEREAS**, a revised budget has been presented and reviewed by the Cedar City Redevelopment Agency of Cedar City, Utah, pursuant to law for fiscal year 2022-2023; and

**WHEREAS**, the Redevelopment Agency of Cedar City, Utah, conducted a public hearing to receive public comment on the proposed budget revisions on June 7th, 2023; and

**WHEREAS**, it is necessary that the Cedar City Redevelopment Agency adopt a revised budget for Cedar City Redevelopment Agency for fiscal year 2022-2023.

**NOW THEREFORE BE IT RESOLVED**, by the Cedar City Redevelopment Agency that revisions to its fiscal year 2021-2022 budget are set forth in exhibit #1, which is attached hereto and incorporated herein by this reference.

**NOW THEREFORE BE IT FURTHER RESOLVED**, by the Cedar City Redevelopment Agency that revisions to its fiscal year 2022-2023 budget as set forth in exhibit #1 are incorporated into its duly adopted fiscal year 2022-2023 budget.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution assigned No. RDA-\_\_\_\_\_, shall take effect immediately upon passage. This resolution was made, voted, and passed by the Cedar City Redevelopment Agency at its regular meeting on the 14<sup>th</sup> day of June, 2023, by the following members:

Council Vote:

Green -  
Hartley -  
Phillips -  
Melling -  
Riddle -

BY: \_\_\_\_\_  
CRAIG ISOM, CHAIRPERSON

ATTEST:

\_\_\_\_\_  
R. SCOTT PHILLIPS, SECRETARY

# EXHIBIT #1

Cedar City Redevelopment Agency Resolution No. RDA-\_\_\_\_\_



**CEDAR CITY CORPORATION  
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
<b>57</b>	<b>REDEVELOPMENT AGENCY FUND</b>							
	REVENUE							
5739101	TAXES-PORT 15	446,323	366,930	498,920	498,920	498,920	-	0%
5739103	TAXES-GENPAK-INCENTIVE	233,868	165,296	187,487	-	-	-	-
5739104	TAXES-GAF	-	-	-	-	-	-	-
5739105	TAXES-MSC AEROSPACE	18,512	20,829	24,454	24,455	24,455	-	0%
5739106	TAXES-DECORWORX	-	12,126	15,733	15,733	15,733	-	0%
5739200	RENTS-LINS BUILDING	325,000	325,000	329,062	325,000	325,000	-	0%
5739310	STATE GRANT-STREET LIGHTS	75,000	-	-	-	-	-	-
5739500	INTEREST EARNINGS	34,528	8,541	8,088	8,000	8,000	-	0%
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600	-	0%
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	221,877	221,877	-
	<b>TOTAL REVENUE</b>	<b>1,141,830</b>	<b>907,322</b>	<b>1,072,345</b>	<b>880,708</b>	<b>1,102,585</b>		
	EXPENDITURES							
5740262	BUILDING & GROUND MAINTENANCE	6,071	3,025	27,376	22,000	22,000	-	0%
5740300	ADMINISTRATION FEE	5,000	5,000	5,025	5,000	5,000	-	0%
5740311	AUDIT	2,500	1,950	1,950	1,950	1,950	-	0%
5740510	INSURANCE & SURETY BONDS	6,290	7,807	8,276	8,975	8,975	-	0%
5740613	INCENTIVE-GENPAK	233,868	218,731	187,487	-	-	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	24,455	-	0%
5740615	INCENTIVE-GAF	-	-	-	-	-	-	-
5740616	INCENTIVE-DECORWORX	-	15,949	15,733	15,733	15,733	-	0%
5740620	PORT 15-DEVELOPER	185,139	202,339	206,952	206,952	206,952	-	0%
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	99,532	108,779	111,259	111,259	111,259	-	0%
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	89,267	97,560	99,784	99,784	99,784	-	0%
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	-	55,979	306,228	250,249	447%
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946	-	0%
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	-	-	50,000	50,000	-	0%
		627,667	661,141	663,842	627,033	877,282	250,249	39.91%
5740730	CAP OUTLAY-IMPROVEMENTS	195,625	392,611	166,187	-	38,252	-	-
5740810	DEBT SERVICE-PRINCIPAL	155,000	158,000	162,000	161,555	161,555	-	-
5740820	DEBT SERVICE-INTEREST	32,151	29,051	25,496	25,496	25,496	-	-
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	66,624	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>1,010,442</b>	<b>1,240,803</b>	<b>1,017,525</b>	<b>880,708</b>	<b>1,102,585</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>131,388</b>	<b>(333,480)</b>	<b>54,820</b>	<b>-</b>	<b>-</b>		
<b>58</b>	<b>MUNICIPAL BUILDING AUTHORITY</b>							
	REVENUE							
5839500	INTEREST EARNINGS	2,752	114	-	-	-	-	-
5839600	BOND PROCEEDS	-	-	-	-	-	-	-
5839800	TRANS FROM GENERAL FUND	127,051	32,744	32,944	65,389	65,389	-	0%
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	95,585	95,385	94,695	94,695	-	0%
	<b>TOTAL REVENUE</b>	<b>225,188</b>	<b>128,443</b>	<b>128,329</b>	<b>160,084</b>	<b>160,084</b>		
	EXPENDITURES							
5840220	PUBLIC NOTICES	-	-	-	250	250	-	0%
5840610	SUNDRY	-	-	-	280	280	-	0%
5840720	CAP OUTLAY-BUILDINGS	206,781	-	-	-	-	-	-
5840743	CAPITAL OUTLAY-FIRE TRUCK	-	-	-	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHELTER	-	-	-	32,000	32,000	-	0%
5840812	DEBT SERVICE-PRIN FIRE TRUCK	81,000	82,000	83,000	84,000	84,000	-	0%
5840821	DEBT SERVICE-INT ANIMAL SHELTER	30,219	31,625	30,295	31,625	31,625	-	0%
5840822	DEBT SERVICE-INT FIRE TRUCK	14,385	13,170	69,964	10,695	10,695	-	0%
5840830	BANK CHARGES	-	-	-	1,234	1,234	-	0%
	<b>TOTAL EXPENDITURES</b>	<b>332,385</b>	<b>126,795</b>	<b>183,259</b>	<b>160,084</b>	<b>160,084</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(107,198)</b>	<b>1,648</b>	<b>(54,930)</b>	<b>-</b>	<b>-</b>		